

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 25,76,77,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 786

Dated: 05-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GORt.No.3914Fin ExprMHII Dept dt.29-09-2012
5. HM&FW Dept UO.NO.31G2/13 dt.02-02-2013
6. GOI Lr.No.17029/39/2012 NRHM4/53Etc dt.28-09-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.25,76,77,000/-(Rupees Twenty Five Crores Seventy Six Lakhs Seventy Seven Thousands) Plan from the BE provision 2012-13 towards 2nd 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHO and Concerned DDOs Remarks:									
1	2211-00-789-10-09-010-011	V	27,80,10	..	..	27,80,10	10,63,98	17,16,12	..
2	2211-00-789-10-09-010-012	V	1,21,50	..	..	1,21,50	60,75	60,75	..
3	2211-00-789-10-09-010-013	V	8,30,20	..	..	8,30,20	4,15,10	4,15,10	..
4	2211-00-789-10-09-010-016	V	4,20,68	..	..	4,20,68	2,10,34	2,10,34	..
5	2211-00-789-10-09-010-017	V	16,68	..	..	16,68	8,34	8,34	..
6	2211-00-789-10-09-010-018	V	97,20	..	..	97,20	48,60	48,60	..
7	2211-00-789-10-09-010-019	V	4,05	..	..	4,05	2,03	2,02	..
8	2211-00-789-10-09-110-111	V	50,00	..	..	50,00	25,00	25,00	..
9	2211-00-789-10-09-110-114	V	80,00	..	..	80,00	40,00	40,00	..
10	2211-00-789-10-09-130-131	V	9,80	..	..	9,80	4,90	4,90	..
11	2211-00-789-10-09-130-132	V	25,00	..	..	25,00	12,50	12,50	..
12	2211-00-789-10-09-130-133	V	7,20	..	..	7,20	3,60	3,60	..
13	2211-00-789-10-09-140-000	V	39,00	..	..	39,00	19,50	19,50	..
14	2211-00-789-10-09-300-000	V	20,00	..	..	20,00	10,00	10,00	..
Total			45,01,41	..	..	45,01,41	19,24,64	25,76,77	..

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BGVI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.